

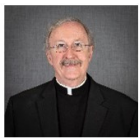


2025

STEWARDSHIP REPORT

ST. MARGARET MARY CATHOLIC COMMUNITY

TO BE DISCIPLES WHO KNOW, LOVE & SERVE GOD.



Over the past year, we launched a major capital campaign and have already completed a major upgrade with new athletic fields and a concessions stand, enhanced our school's security features, as well as expanded school facilities for our kids with a new preschool. Your continued generosity with additional pledges and gifts is vital to our hope to break ground on the third phase...our greatly needed new building with family-friendly hospitality space and meeting rooms off the back of our church.

To support our parish's growth, we need more volunteers for liturgical ministries, events, and groundskeeping. Engaging in parish life is vital, and I encourage you to explore new ways to contribute to our community and carve out your own personal **Defining Moment**.

Stewardship is a reflection of our gratitude for God's blessings and an opportunity for each of us to renew our commitment of time, talent, and treasure. Each year, this renewal process also allows me to evaluate my own contributions to our parish, the archdiocese, and the wider community. As we enter this **Defining Moment**, please consider how you can support our parish during this renewal period as a way of **Growing in the Heart of Jesus**.

Under the patronage of St. Margaret Mary, let us keep Christ at the center of our community. Thank you for your continued dedication. May God bless you and your family, and know that I am always here to support you.

St. Margaret Mary, pray for us.

Your Servant in Christ,

Fr. Brian

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TALENTS & TIME SHARED WITH GOD

Prayer Opportunities

- Daily Mass & Communion Service
- Eucharistic Adoration
- Eucharistic Procession
- Lenten Family Prayer Service
- Mass of Remembrance
- May Crowning
- Meditative Rosaries
- Monthly Special Blessings
- Reconciliation
- Stations of The Cross
- Taize Prayer Service
- Teaching Masses
- Tenebrae
- VENTUS
- Special Music Programs

Parish Life

- Blood Drives
- Coffee & Donuts
- Daily & Weekend Masses Live-Streamed
- Feast Day Parish Celebration Potluck
- Fish Fry
- Formation & Pastoral Care
- Franciscan Kitchen Meals
- Holiday Boutique
- Jesse Tree Collection for Christmas
- Outreach Service Programs
- Parish Committees
- Special Collections: Backpacks, Diapers, Toiletries & Household Items
- Vocation Ministry

Parish Services

- Bereavement Meals
- Homebound Visits
- Nursing Home Ministry
- Prayer Blankets
- Wake Prayer Services
- Workdays for Grounds & Facilities

Programs Offered Last Year

- Bereavement Ministry
- Children's Catechesis w/ manipulatives
- Confirmation Retreat
- DivorceCare
- DivorceCare: Surviving the Holidays
- Fall Day of Reflection for Children preparing for Reconciliation
- Gather the Children @ 10AM Mass
- Grief Groups (Hybrid option offered)
- Grief Surviving the Holidays
- High School Girls Small Group
- Knights of Columbus
- Live-Stream Rosary: "Tara & Friends"
- LoveInAction: Youth Summer Service Initiative
- Marriage Ministry Events
- Middle School C.R.E.W. (Catholics Ready Equipped and Willing)
- Nourish for Caregivers
- Online Children's Catechesis Lessons
- PREP, Parish Religious Education Program
- PREP Family Formation Offerings
- OCIA & OCIA for Children
- Senior Monthly Meetings (Keenagers)
- Special Disciples of Jesus Adaptive Program
- Special Disciples of Jesus Mass/Reception
- Spring Day of Reflection for Children preparing for Eucharist
- Steubenville Youth Conference
- Teaching Mass for Children
- Tiny Tikes
- Vacation Bible School
- Young Adult Social Events
- Young Adult Small Groups
- Young Adult Monthly Co-Ed Bible Study
- Youth Social Events/Trips
- YouthWorks Mission Trip
- Youth & Young Adult Service Opportunities

Sacramental Statistics

- 23 Adults went through OCIA
- 2 Anointing Masses
- 97 Baptisms
- 2 Children went through OCIA
- 96 Confirmations
- 101 First Holy Communions
- 51 Funerals
- 5 Weddings

Liturgical Talents Shared

- 48 Altar Servers
- 194 Eucharistic Ministers
- 83 Lectors
- 93 Music Ministers
- 96 Ushers
- Altar Linens & Baptismal Garments
- Art & Environment
- Baptism Prep & Marriage Prep
- Ensemble Music Group
- Handbells – Adults & Resonare
- Modern Music Ensemble
- Weekend Music Ensemble
- Youth & Adult Music Ministry
- Youth Led Liturgies

School Events

- After School Enrichment
- Art Fair
- Beta Club
- Boy & Girl Scouts
- Coffee and Tissues
- Donuts with Dad
- Encore!
- Fall Festival
- Father Daughter Dance
- Festival of Nations
- Gala - Parent Field Festival
- Homeroom Parties
- Kindergarten Play Days
- Mom Prom
- Mother's Day Tea
- Muffins with Moms
- Mustang Mile
- Quick Recall
- Science Fair
- Spanish Club
- Step-By-Step
- Supernova
- Welcome to Kindergarten
- Yearbook Club
- 2nd Grade First Holy Communion Prep
- 2nd Grade First Reconciliation
- 7th Grade NET Ministry Retreat
- 8th Grade Confirmation Prep
- 8th Grade Music Showcase



"The parable of the talents teaches about using God-given abilities wisely."

MATTHEW 25:14-30

TREASURES

"The earth is the Lord's, and the fullness thereof."

1 CORINTHIANS 10:26

Parish Statistics

2,134 Total Families – **6,205** Total Parishioners – **83** New Families
685 Students in our School – **100** Children Attending VBS – **78** Children in PREP
2,000 Attend Mass Weekly – **368** Families who made a Pledge

SAINT MARGARET MARY 2024-2025 OPERATING INCOME STATEMENT

	ACTUAL	BUDGET	VARIANCE
INCOME			
SUNDAY COLLECTIONS	\$2,293,834.85	\$2,250,000	\$43,834.85
NON-RESTRICTED INCOME	\$240,559.74	\$90,400	\$150,159.74
SCHOOL REVENUE	\$4,390,197.79	\$4,328,500	\$61,697.79
WORSHIP REVENUE	\$14,076.98	\$14,100	-\$23.02
FORMATION REVENUE	\$15,897.69	\$21,725	-\$5,827.31
SERVICE REVENUE	\$9,629.76	\$5,500	\$4,129.76
TOTAL PARISH INCOME	\$6,964,196.81	\$6,710,225	\$253,971.81
EXPENSES			
ADMINISTRATIVE EXPENDITURES	\$1,042,542.63	\$1,186,440	\$143,897.37
SCHOOL EXPENDITURES	\$4,648,589.74	\$4,762,466	\$113,876.26
WORSHIP EXPENDITURES	\$187,127.85	\$186,200	-\$927.85
FORMATION EXPENDITURES	\$370,445.20	\$387,805	\$17,359.80
SERVICE EXPENDITURES	\$22,524.86	\$21,750	-\$774.86
TRANSFERS TO/FROM OTHER ACCTS	\$613,296.21	\$150,000	-\$463,296.21
TOTAL PARISH EXPENDITURES	\$6,884,526.49	\$6,694,661	-\$189,865.49
NET INCREASE/DECREASE	\$79,670.32	\$15,564	\$64,106.32

* Figures above do not include depreciation.

RESTRICTED FUNDS - NOT AFFECTING OPERATING INCOME

	ACTUAL	BUDGET	VARIANCE
ATHLETICS			
REVENUE	\$180,799.35	\$164,500	\$16,299.35
FUNDRAISING	\$40,405.56	\$29,000	\$11,405.56
TOTAL INCOME	\$221,204.91	\$193,500	\$27,704.91
EXPENSES	\$224,463.28	\$176,674	-\$47,789.28
NET INCREASE/DECREASE	-\$3,258.37	\$16,826	-\$20,084.37
PTO			
INCOME	\$193,067.47	\$161,568	\$31,499.47
EXPENSES	\$202,999.92	\$163,363	-\$39,637.27
NET INCREASE/DECREASE	-\$9,932.45	-\$1,795	-\$8,137.80

SAINT MARGARET MARY 2025-2026 BUDGET

	BUDGET
INCOME	
SUNDAY COLLECTIONS	\$2,300,000
NON-RESTRICTED INCOME	\$177,000
SCHOOL REVENUE	\$4,760,375
WORSHIP REVENUE	\$13,500
FORMATION REVENUE	\$20,625
SERVICE REVENUE	\$6,450
TOTAL PARISH INCOME	\$7,277,950
EXPENSES	
ADMINISTRATIVE EXPENDITURES	\$1,170,700
SCHOOL EXPENDITURES	\$5,344,462
WORSHIP EXPENDITURES	\$198,550
FORMATION EXPENDITURES	\$400,505
SERVICE EXPENDITURES	\$24,300
TRANSFERS TO/FROM OTHER ACCTS	\$120,000
TOTAL PARISH EXPENDITURES	\$7,258,517
NET INCREASE/DECREASE	\$19,433

RESTRICTED FUNDS - NOT AFFECTING OPERATING INCOME

	BUDGET
ATHLETICS	
REVENUE	\$158,500
FUNDRAISING	\$31,500
TOTAL INCOME	\$190,000
EXPENSES	\$186,206
NET INCREASE/DECREASE	\$3,794
PTO	
INCOME	\$165,950
EXPENSES	\$166,951
NET INCREASE/DECREASE	-\$1,001

SAINT MARGARET MARY STATEMENT OF FINANCIAL POSITION 6/2025

	6/2025	6/2024
** ASSETS **		
TOTAL GENERAL CHECKING ACCOUNTS	\$ 3,030,945.84	\$ 1,639,321.08
TOTAL CHARITABLE GAMING CHECKING ACCTS	\$ 147,921.54	\$ 94,015.29
TOTAL OTHER CASH EQUIVALENCIES	\$ 1,901.48	\$ 2,869.11
TOTAL CASH & CASH EQUIVALENCIES	\$ 3,180,768.86	\$ 1,736,205.48
TOTAL ACCOUNT RECEIVABLE	\$ 3,443.77	\$ -
TOTAL DEPOSITS WITH THE ARCHDIOCESE	\$ 5,478,945.59	\$ 5,259,978.22
TOTAL LONG-TERM INVESTMENTS	\$ 1,505,760.36	\$ 1,359,715.47
LAND, BLDGS, FURNISHINGS & EQUIPMENT	\$ 18,659,019.20	\$ 17,473,557.62
TOTAL ACCUMULATED DEPRECIATION	\$ (8,761,457.07)	\$ (8,338,106.91)
DEPRECIATED LAND, BLDG S, FURN., & EQUIP	\$ 9,897,562.13	\$ 9,135,450.71
TOTAL ASSETS	\$ 20,066,480.71	\$ 17,491,349.88
LIABILITIES		
TOTAL ACCOUNTS PAYABLE	\$ 17,863.71	\$ 85,080.83
TOTAL PAYROLL TAXES/BENEFIT PAYABLE	\$ (395.00)	\$ (133.60)
TOTAL ACCRUED LIABILITIES	\$ 387,500.00	\$ 387,500.00
TOTAL DEFERRED REVENUES	\$ 502,638.02	\$ 556,057.44
TOTAL LIABILITIES	\$ 907,606.73	\$ 1,028,504.67
FUND BALANCE S		
UNRESTRICTED FUND BAL - BEG. OF THE YEAR	\$ 7,327,394.50	\$ 6,295,779.28
UNRESTRICTED FUND BAL - CHANGE THIS YEAR	\$ 1,933,917.35	\$ 1,031,615.22
UNRESTRICTED FUND BAL - END OF THE YEAR	\$ 9,261,311.85	\$ 7,327,394.50
TOTAL RESTRICTED FUND BALANCES	\$ 9,897,562.13	\$ 9,135,450.71
TOTAL FUND BALANCES	\$ 19,158,873.98	\$ 16,462,845.21
TOTAL LIABILITIES & FUND BALANCES	\$ 20,066,480.71	\$ 17,491,349.88

ST. MARGARET MARY CATHOLIC COMMUNITY